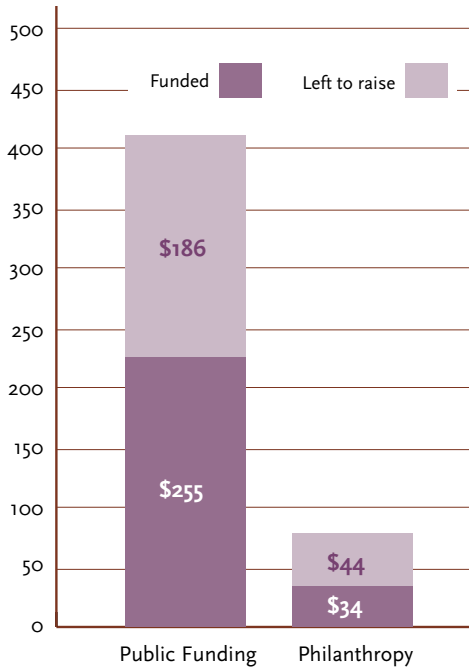


Heading Home Minnesota Financing through 2010

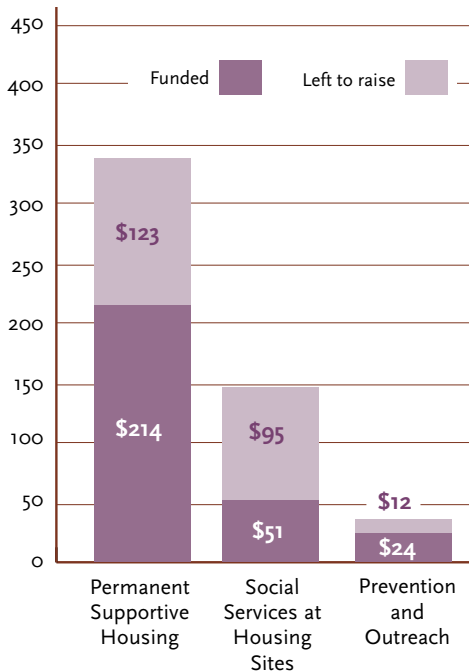
Revenues (in Millions)



REVENUES

	Goal	Funded (as of 6/30/08)	Left to Raise
Public Funding State, federal, county and local	\$441	\$255	\$186
Philanthropy	\$78	\$34	\$44
TOTAL REVENUE	\$519	\$289	\$230

Expenses (in Millions)



EXPENSES

	Goal	Funded (as of 6/30/08)	Left to Raise
Permanent Supportive Housing Including rental assistance	\$337	\$214	\$123
Social Services at Housing Sites	\$146	\$51	\$95
Prevention and Outreach	\$36	\$24	\$12
TOTAL EXPENSES	\$519	\$289	\$230